

**Report to:** Transport Committee

**Date:** 25 May 2018

**Subject:** **Summary of Transport Schemes**

**Director:** Melanie Corcoran, Director of Delivery

**Author(s):** Craig Taylor / Mary Innes

Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	

## 1 Purpose

- 1.1 To inform the Transport Committee of the transport related West Yorkshire and York Investment Committee recommendations from its meetings of 21 March 2018 and 18 April 2018.

## 2 Information

- 2.2 Following the West Yorkshire and York Investment Committee (the Investment Committee) meeting in January 2018, the Chair of the Transport Committee requested that any transport related investment recommendations be reported to the Transport Committee.
- 2.3 The recommendations for the projects that were made by Investment Committee meeting in March 2018, were approved at the West Yorkshire Combined Authority (the Combined Authority) meeting on 5 April 2018 or delegated for approval to the Combined Authority's Managing Director.

2.4 The recommendations for the projects that were made by Investment Committee meeting in April 2018, will be presented for decision at the Combined Authority meeting on Thursday 10 May 2018 or delegated for approval to the Combined Authority's Managing Director.

2.5 The following projects were presented at the Investment Committee meeting on 21 March 2018. Further information for each project can be found in **Appendix 1**. Link to the March Investment Committee papers here where summaries of the business case for each scheme outlined here may also be found at:

<http://westyorkshire.moderngov.co.uk/ieListDocuments.aspx?CId=156&MId=541&Ver=4>

#### 2.5.1 **Rail Park and Ride Programme - Garforth rail station car park project**

The project aims to deliver improvements and additional capacity to Garforth rail station car park as part of the first phase of the Combined Authority's Rail Park and Ride programme.

#### 2.5.2 **North east Calderdale Transformational Programme study**

2.5.3 The scheme will enhance north south connectivity between Calderdale and neighbouring districts such as the A629 in Halifax town centre and A641 scheme between Brighouse and Bradford/Huddersfield.

#### 2.5.4 **Inclusive Growth Corridors and the Transformational Programme**

This is a programme to develop inclusive growth through joining up local and regional plans for transport and wider growth activity by undertaking initial feasibility works on identified corridors/schemes. The programme provides a unique opportunity to undertake early development work to shape the future transformational pipeline of schemes which meet the aspirations of the region beyond existing planned programmes and projects.

#### **LEP Loan 319 CITU bridge**

2.5.5 The project aims to construct a bridge across the River Aire in the South Bank area of Leeds in order to provide increased connectivity for pedestrians and cyclists.

#### **The West Yorkshire Urban Traffic Management Control (UTMC)**

2.5.6 The West Yorkshire Urban Traffic Management Control (UTMC) project aims to reduce the effects of congestion and the resulting costs to the local economy.

#### **Bradford to Shipley Corridor Improvement Programme (Change request)**

2.5.7 The project aims to reduce congestion on priority highway corridors and junctions along the A6177/A647. The Change Request is to:

- Revise the timescales for decision point 3 (outline business case) submission until March 2019, from 2015/16. It is anticipated that this project can allow for phased delivery with work starting as soon as 2019/2020. A full business case will be presented for each phase of works scheduled.
- Approve funding of £0.45 million for the acquisition of the former Branch Pub (in advance of Transport Fund Land Acquisition funding), and to fund demolition of the pub.
- Approve additional development funding of £0.806 million to progress the scheme to decision point 3 (outline business case).

#### **A629 phase 1b (Change request)**

2.5.8 The project aims to make improvements to the Calder and Hebble junction, which is a significant congestion point in Calderdale. The Change request is to:

- Revise the timescales for full business case (decision point 4) submission until March 2019.
- Approve additional development funding of £4.545 million to allow for a design and build procurement route to be undertaken. This additional funding will allow for early detailed design to take place; enable early on site construction works to take place, reducing overall programme cost and risk and provide available funding to secure land acquisition to take place to deliver phase 1b works.

#### **York Central Access (Change request)**

2.5.9 The project aims to deliver a new western access road into the York Central development site. The Change Request is to progress the western access (off Water End Bridge) to the York Central Development site and, if required, an addendum to the existing funding agreement between City of York Council and the Combined Authority is signed to reflect the relocation of the highway access to the west of the site.

#### **Hard Ings Road Improvement, Keighley (Change request)**

2.5.10 The project will deliver extensive highway improvements scheme along the A650 Hard Ings Road, Keighley, in order to improve traffic flows and reduce traffic congestion on the A650 and in Keighley town centre. Air quality and safety will also be improved and new cycling and pedestrian facilities will be provided to try and encourage the use of sustainable modes for local journeys. The Change Request is relates to the reprofiling of milestones and costs following work undertaken by Bradford Council with regards to land assembly which has been more extensive than expected. Bradford Council has reprofiled the next stages of development and planned construction of the scheme. At this stage, construction is due to complete as originally planned, in 2020. Additional development funding has been requested to enable Bradford

Council to develop a full business case (Activity 4) for the scheme. Work to date on the full business case is indicating that the total outturn costs for the scheme may increase. This will be confirmed upon completion of development work and when the full business case comes forward at decision point 4.

- 2.6 The following projects were presented at the Investment Committee meeting in April 2018. Further information for each project can be found in **Appendix 2**. Link to the April Investment Committee papers here where summaries of the business case for each scheme outlined here may also be found at:

<http://westyorkshire.moderngov.co.uk/ieListDocuments.aspx?CIId=156&MIId=542&Ver=4>

### **Clean Bus Technology Fund**

- 2.6.1 The project aims to fit emission control technology onto older, more polluting buses across West Yorkshire to significantly improve emissions.

#### **A629 Halifax Road improvement, Phase 5**

- 2.6.2 As part of the overarching A629 Halifax to Huddersfield corridor improvements to relieve congestion, reduce journey times and improve pedestrian and cycling accessibility. This element of the scheme will deliver traffic capacity improvements at several locations.

### **3 Financial implications**

- 3.1 The report outlines for information expenditure from the available Combined Authority funding as recommended by Investment Committee.

### **4 Legal implications**

- 4.1 The payment of funding to any recipient will be subject to a funding agreement being in place between Combined Authority and the organisation in question.

### **5 Staffing implications**

- 5.1 A combination of Combined Authority and District partner project, programme and portfolio management resources are identified and costed for within the schemes in this report.

### **6 External consultees**

- 6.1 Where applicable scheme promoters have been consulted on the content of this report.

### **7 Recommendations**

- 7.1 None information only

## **8 Background Documents**

8.1 None

## **9 Appendices**

Appendix 1 - Further information on transport related projects that were presented at the West Yorkshire and York Investment Committee on 21 March 2018.

Appendix 2 - Further information on transport related projects that were presented at the West Yorkshire and York Investment Committee on 18 April 2018.